



**ANNUAL REPORT  
FISCAL YEAR ENDING  
DECEMBER 31, 2006**

**MISSION STATEMENT**

To provide at no charge, through a network of community volunteers, non-medical support services and companionship for the frail elderly who require assistance in living independently.

**BOARD OF DIRECTORS**

Dr. Paul Larson, Chairman  
Bill Womble, Treasurer  
Andy Owens, Secretary/Vice-Chair  
Loree Reed, Fundraising Committee Chair  
Jane Hart, President (Ex-Officio)  
James Stackhouse (Advisor)

John Perry  
Ray Worthery  
Cecil White, Jr.  
JoAnn Brooks, Intern/  
Blueprint for Leadership  
Nancy Allen, R.N.(Advisor)

**COALITION**

The Robert Wood Johnson Foundation  
United Way Life: Act 2  
City of Jacksonville – Public Service Grant  
The Hope Fund (Volunteer Jax/UNF/Times-Union)  
UMC NE District – Cluster 15  
Beach United Methodist Church  
Ponte Vedra Presbyterian Church  
Ponte Vedra United Methodist Church

The Community Foundation  
The MOFCBP  
American Legion-Aux.#233  
Senior Life Foundation  
Builders Care  
2<sup>nd</sup> Harvest Food Bank  
Helping Hands Ministries  
Urban Jacksonville

## COALITION (cont.)

New Friendship Missionary Baptist Church  
St. Paul United Methodist Church  
Murray Hill United Methodist Church  
Glynlea Grace United Methodist Church  
Christ Episcopal Church Serenata  
Christ Church  
Pablo Hamlet  
Suddath Transportation  
Dignity U Wear  
United Way Campaign  
Beaches Womens Partnership

SERTOMA  
Pablo Towers  
ALS Association  
Council on Elder Affairs  
Combined Federal Campaign  
Adult Day Services, Inc.  
Bridge the Gap  
Alzheimer's Association  
Advantage Plumbing  
Volunteer Jacksonville  
The Housing Partnership

## STAFF

Full-Time - **Jane Hart**, Executive Director

Part-Time - Faith Community Liaison – **Joy Martin**  
(Funded by The Community Foundation Grant 11/1/05-10/30/06)

Part-Time – Volunteer Coordinator – **Lew Ellen Rigdon**  
(Funded by The Community Foundation Grant 10/1/06-9/30/07)

## MESSAGE FROM THE CHAIRMAN OF THE BOARD

**“Forget yourselves long enough to lend a helping hand.”** Philippians 2:4

One of the key components of the early Christian church was caring for and sharing with others. Today, we read about the need to improve and care for self, which while important is only one half of the great command to *“love others as you love yourself”*. Seldom do you read any mention of the exhortation from the Apostle Paul to *“Forget yourselves long enough to lend a helping hand”*.

In the opening words of his famous book, Rick Warren writes the words, *“It is not about you”* and goes on to say God created you *by purpose* and *for a purpose*. We are glad your *purpose* includes Hart Felt Ministries, whether you are a caregiver, a financial supporter, or you help us in other ways.

To you goes our **heart felt** thanks for making Hart Felt a growing, vibrant and caring program that serves to meet a need in our society and to love and care for people in situations where a helping hand is required.

Respectfully,  
Paul Larson, M.D.

## VOLUNTEERS

Alan Foster  
Joy Martin  
Rev. Orrin Hall  
Janet Gardiner  
Justin Gabriel  
Barbara Walker  
Rose Miller  
Barbara Gettemy  
Bud Gettemy  
Marla Jefferson  
Joyce Agent  
Jackie Thomason  
Ann Cook  
Joey Holland  
Carol Hart  
Dee Dee Smid  
Tony Smid  
Samantha Lawson  
Lori Barrett  
Francene Singleton  
Lucy Sontag  
Sharon Reimann  
Lyle Reimann  
Dianne Simpson  
Jim Simpson  
Mark Cook  
Dell Staley  
Hank Staley  
Jim Perkins  
Eric Rosemund  
Judy Rosemund  
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Delores Young  
Phil Martin  
Julie Braza  
Bob White  
Dale O'Brien

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Julia Shank  
Loree Reed  
Colleen Grosos  
Peggie Helms  
Allison Lawler  
Biron Wood  
Anne Vogt  
Judee DeWall  
Dean DeWall  
Gail Haines  
Opal Rich  
Jim Winter  
Judy Ley  
Bette McEvoy  
Matt Osborn  
Jeannie Gallaher  
Rachel McBride  
Cory Jago  
Yvonne Torrington  
David Rigdon  
Lew Ellen Rigdon  
Roseanne Tyler  
Richard Conway  
Nancy Freeman  
Tracy Johnson  
Jan Wilson  
Charlie Wilson  
Clarice Roby  
Garet Davis  
Michael Fuste'  
Hugh Ford  
David Huff  
Crickett Huff  
Mo Hotchkiss  
Keith Waddell  
Nancy Sabbag

Lo Simon  
Bill Simon  
Mary Alice Valentine  
Sandi Fuste'  
Ray Shaw  
Christina Lawler  
Jean Stayman  
Barbara Talton  
Deborah Meiners  
Amy James  
Paul Larson  
Jim Talton  
Gwen Collins  
Maggie Furr  
Nick Edwards  
Dan Pritchard  
Helen Vazquez  
Scott Standell  
Greg Saunders  
Carol West  
Babs Haselden  
Ed Haselden  
Phyllis Luther  
Jami Childers-Rood  
Sally Wilber  
Kim Gibson  
Craig Gibson  
Eileen MacKey  
Brad Baker  
Eloise Parvin  
Pat Sarver  
Bill Frazer  
Joan Weikert  
Steve Smith  
Robin Smith  
Michael Tolley  
Norma Horne

## **2006 STATISTICS**

### **CLIENTS:**

We ended 2006 with 152 active clients.

Average age = 74.

Females served = 90; Males served = 62 (3x more men clients than in 2005)

Ethnicity = 123 Caucasian; 22 Black; 6 Hispanic; 1 American Indian.

94 live alone; 58 live with a family care giver.

2 clients have become Hart Felt volunteers.

### **VOLUNTEERS:**

We ended 2006 with a pool of 86 active volunteers and 20 others in various stages of screening/training.

They donated a total of 4,825 hours of service. At a wage equivalent of \$19.12/hr. (per Volunteer Jax), their service to the community would be valued at \$93,000.

Average age = 54.

Females = 57; Males = 29

### **Volunteer Awards:**

Two volunteers were honored by Jacksonville for their work with Hart Felt Ministries:

JOY MARTIN:           The Volunteer Jacksonville Faith in Action Heart of Gold Award

DEAN DEWALL:       The Mayor's Male Senior Citizen of the Year Award

### **COALITION:**

We are being recognized more and more by the community as a dependable agency providing high caliber volunteers, working successfully with various professional and governmental agencies to fill a special niche in the framework of home care for Jacksonville's frail elderly. Most of all, we are making a positive difference by bringing love, hope, and compassion to a vulnerable population segment without any charge.

### **In 2006:**

JANE HART received SERTOMA (Service to Mankind) Chapter and Heart of Florida District Awards

Our advocacy resulted in 2 of our clients each receiving \$40,000+ in renovations to their homes by Builders Care.

We were selected to be a Hope Fund distribution agency, providing \$5,500 in basic necessities for 25 of our clients (rent, medicine, clothing, food, utilities, repairs, etc.). Our client CLARICE ROBY was spotlighted by the UNF/Volunteer Jacksonville/Times-Union partnership, and her “story” appeared in the Times Union during the Christmas season, resulting in many cash and in-kind donations designated specifically for her.

Our client JONMAIRE GILES and Hart Felt were spotlighted at the annual benefit luncheon of the Beaches Womens Partnership as an example of what can be accomplished when BWP is contacted by a person in need and refers them to Hart Felt, a dependable, capable, compassionate, cost-free service provider.

### **FUNDING:**

Thanks to a \$35,000 start-up Faith in Action grant from The Robert Wood Johnson Foundation, Hart Felt Ministries, Inc., launched its *Faith in Action* Hart Felt Ministries program on July 1, 2004.

Since then, we have been blessed to be awarded three other grants, all of which expired in 2006:

United Way’s Life: Act 2 (\$5,000)

The Community Foundation (\$14,300)

The Mayor’s Office for Faith and Community Based Partnerships (\$20,000).

### **In 2006:**

We were awarded two new one-year grants:

The Community Foundation (\$16,200)

City of Jacksonville Public Service Grant (\$23,085).

We instituted the HEART TO HART pledge campaign – number of individual donors grew from 40 to 122.

We participated in:

TPC Player’s Championship Birdies for Charity

The Combined Federal Campaign

United Way’s NE Florida Campaign.

All of these funding sources will be expanded in 2007.

## FINANCIAL REPORT

<u>Expenses</u>	<u>2005 Actual</u>	<u>2006 Actual</u>	<u>2007 Budget</u>
Corporate & Fundraising	1,530	2,586	3,121
Program & Client Services	15,546	33,064	46,769
Salaries			
Executive Director	26,950	26,400	26,400
Program Assistant	1,666	11,333	9,000
Payroll Tax			
Executive Director	2,020	2,020	2,020
Program Assistant	128	867	690
<b>Total</b>	<b>\$47,840</b>	<b>\$76,270</b>	<b>\$88,000</b>
<u>Income</u>			
Individuals	17,600	29,060	23,000
Faith Community	10,080	10,470	10,000
Fundraisers	0	14,000	25,000
Grants			
RWJ-Faith in Action	0	10,000	0
UW Life: Act 2	5,000	0	0
The Community Foundation	14,300	8,100	8,100
MOFCBP (Mayor's Office of Faith & Community Based Partnerships)	20,000	0	0
Public Service Grant (City of Jacksonville)		5,780	21,900
<b>Total</b>	<b>\$66,980</b>	<b>\$77,410</b>	<b>\$88,000</b>

**THANK YOU TO 2006 DONORS:**

Agent, Cooper and Joyce  
American Legion Aux. Palm Valley #233  
Atkinson, Evertt and Doris  
Baker, Brad and Eileen MacKey  
Bartlett, Karen  
Beach United Methodist Men and Women  
Bennett, Jeff and Jill  
Biggs, Sarah  
Bisher, Mark and Mary  
Brooks, Michael and JoAnn  
Bryson, Jane  
Cantor, Samuel  
Chadbourne, Pam  
Christ Episcopal Church Serenata  
Christopher, Ray and Charla  
Clarke, Bill and Gloria  
Cook, David and Ann  
Conway, Richard and Anne  
Craig, Susan Jane  
Davies, Winnie  
Davis, Doug  
Detlefs, Jay and Ann  
Dingle, Bud and Ruth  
Edwards, Nick and Christina  
Epworth United Methodist Church  
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Fiscella, Carl and Molly  
Fixel, Janet  
Foster, Alan and Kaye Lawson  
Foster, George and Pat  
Fuste', Michael and Sandi  
George, Lynn  
Getsy, Jon  
Glynlea Grace United Methodist Church  
Golden, Ellie  
Grosos, Colleen  
Guilbeau, Hollis and Madelyn  
Hall, Rev. Orrin and Martha  
Halter, Melissa  
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Hart, Carol  
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Hart, Jane  
Harwell, Edith

**2006 Donors (cont.)**

Helms, Peggie  
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Laguens, Ken and Carol  
Langford, Lawton and Beth  
Larson, Paul and Sally  
Laurence, Pat  
Lawson, Samantha  
Luther, Phyllis  
Machtel, Tim and Debbie  
Marlow, Jack and Jeannette  
Martin, Joy  
Mathis, Phil  
Medina, Maria  
Meiners, Fred and Debbie  
Miller, Craig and Leslie  
Miller, Rose  
Morris, Jay and Sue  
Moore, Myrtle  
Murphey, Mrs. S. B.  
New Friendship Missionary Baptist Church  
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Owens, Andy  
Palm, Barry and Barbara  
Palmer, Elizabeth  
Peckman, Charles  
Peoples, Ron and Julie  
Perry, John and Barb  
Pigg, Irene  
Ponte Vedra Presbyterian Church  
Ponte Vedra United Methodist Church  
Prall, Horace and Dona  
Purdue, Margaret  
Rashba, Dotty  
Reed, George and Loree  
Rees, Buddy and Kathi  
Reimer, Suellen

**2006 Donors (cont.)**

Robison, Bob and Betty Ann  
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SERTOMA  
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Thompson, Jane  
Truett, Joe  
Tyler, Ann  
Vogt, John and Anne  
Warren-Tinsley, Laneya  
Watson, J. Daniel Jr.  
Weikert, Ron and Joan  
White, Cecil Jr.  
Womble, Bill and Carol Ann  
Wortherly, Ray and Joanne