



**ANNUAL REPORT
FISCAL YEAR ENDING
DECEMBER 31, 2008**

MISSION STATEMENT

To provide at no charge, through a network of community volunteers, non-medical support services and companionship for the frail elderly who require assistance in living independently.

BOARD OF DIRECTORS

Dr. Paul Larson, Chairman
JoAnn Brooks, Vice-Chair
Bill Womble, Treasurer
Cecil White, Jr., Secretary
Phyllis Luther, Fundraising Committee Chair
Jane Hart, President (Ex-Officio)
Toni L. Wortherly, Esq. (Atty. of Record)

Loree Reed
Ray Wortherly
Daphne Colbert, Intern
(Blueprint for Leadership)
Nancy Allen, R.N.(Advisor)
Donny MacKenzie (Advisor)
John Perry (Advisor)

PLEASE VISIT OUR RE-DESIGNED WEBSITE AT
www.HARTFELT.ORG

MESSAGE FROM THE CHAIRMAN OF THE BOARD

“It has not been the path for the fainthearted – for those who prefer leisure over work, or seek only the pleasures of riches and fame. Rather, it has been the risk-takers, the doers, the makers of things – some celebrated, but more often men and women obscure in their labor – who have carried us up the long, rugged path toward “*where Hart Felt Ministries finds itself today*””

The above is from the speech President Obama gave on the steps of the U. S. Capitol just a few days ago with some slight paraphrase of the last words in his statement. The paragraph very clearly describes the history of Hart Felt.

From a vision to a command to an action to realization of the vision describes in cold words the course of our path to today. Actually, it is the warm bodies, the willing minds, the able hands, the generous hearts, and the One we trust to lead us that make our organization today greater than the vision foresaw.

The need is great, and it is our obligation, that is those of us from within the Hart Felt family, to make sure others get the message of the need and the opportunity to help our brothers and sisters.

Whether you are a giver of time or a supporter of our financial needs, Hart Felt exists because of you. THANK YOU and THANK YOU!!!

Respectfully,
Paul Larson, M.D.

STAFF

Full-Time - **Jane Hart**, Executive Director

Part-Time – Asst. to Executive Director – **Kaye Lawson**

COALITION

City of Jacksonville
The Robert Wood Johnson Foundation
United Way Life: Act 2
Holland & Knight
Beach United Methodist Church
UMC NE District – Cluster 15
Ponte Vedra United Methodist Church
Ponte Vedra Presbyterian Church
New Friendship Missionary Baptist Church
Glynlea Grace United Methodist Church
St. Paul United Methodist Church
Eldersource
Helping Hands Ministries
American Legion Auxiliary #233
Senior to Senior Fund (Dolores Barr Weaver)
Pablo Hamlet
Suddath Transportation
Dignity U Wear
Wal-Mart
Community Hospice of NE Florida
Winn-Dixie Foundation
University of North Florida
John Hart - Webmaster

HandsOn Jacksonville
The Community Foundation
2nd Harvest Food Bank
V.O.I.C.E.
Senior Life Foundation
Builders First Source
Combined Federal Campaign
United Way Campaign
Urban Jacksonville
SERTOMA
Pablo Towers
MS Society
ALS Association
Council on Elder Affairs
PGA Tour/TPC Charities
Bridge the Gap
Alzheimer's Association
Advantage Plumbing
Conex Products
National Kidney Foundation
Senior Roundtable
Florida Times-Union

2008 STATISTICS AND ACCOMPLISHMENTS

CLIENTS:

- We ended 2008 with 261 active clients, adding 104 new clients in 2008.
- Average age = 77.
- Females served = 213; Males served = 48
- Ethnicity = 197 Caucasian; 54 African American; 9 Hispanic; 1 American Indian.
- 165 live alone; 96 live with a family care giver.
- 7 clients have become Hart Felt volunteers.
- 228 clients aged 60+ -- oldest client is 108 years old.

SERVICES RECEIVED:

<u>#</u>	<u>PURPOSE</u>
1,662	Visits to provide companionship or respite
729	Visits via telephone to provide reassurance
506	Visits to perform housekeeping chores
601	Trips to shop or run errands
267	Transportation to medical appointments
226	Visits to perform repairs or construct a wheelchair ramp
104	Visits to perform yard work
53	Visits to prepare meals
102	Visits to assist with mail, bill writing, and other paperwork
150	Deliveries of new clothing provided by Dignity U Wear and Hart Felt Christmas Stockings provided by our volunteers

And ... deliveries of \$5,400 (3.8 tons) worth of 2nd Harvest Food Bank items purchased @ \$.10/lb.

THE HOPE FUND:

This year, we were again selected to be a Hope Fund distribution agency, allowing us to pay for over \$4,820 worth of basic necessities for 37 of our clients (rent, medicine, clothing, food, utilities, repairs, etc.). This year, our clients BOB KIRKLAND and BETTY SHAFER were chosen by representatives of this special UNF/Volunteer Jacksonville/Times-Union partnership, and their "stories" appeared in the Times Union during the Christmas season, resulting in in-kind donations designated specifically for them, along with cash donations to the overall fund. For example, Mr. Kirkland was offered assistance with his roof repair and Mrs. Shafer was fitted for a free pair of special diabetic shoes and received a tombstone for her beloved dog Sugar Babe.

VOLUNTEERS:

- We ended 2008 with a pool of 148 active volunteers, adding 38 new volunteers.
- They donated a total of 7,680 hours of service. At a wage equivalent of \$19.12/hr. (per Bureau of Labor Stats), their service to the community is valued at \$147,000.
- Average age = 54. Youngest volunteer = Age 17. Oldest volunteer = Age 89.
- Females = 102; Males = 46

RAY SHAW received the 2008 HandsOn Jacksonville Faith in Action Young at Heart Award for his work with Hart Felt.

PRAYER TEAM: This vital team, led by **JOAN WEIKERT**, continues to provide intercessory prayer coverage daily for Hart Felt, its volunteers, and its clients. All prayer requests are held in confidence.

RAMP/REPAIR TEAM: This wonderful group of volunteers supervised by **DEAN DEWALL** and coordinated by **DOUG DAVIS** donated 950 hours of service by constructing 10 wheelchair ramps and performing a variety of small and not-so-small repairs.

FUNDING:

Our second **Public Service Grant from the City of Jacksonville** (\$20,777) expired 9/30/08.

Below is a breakdown of our contributions since 2005. We have been forced to rely less on grants and more on the consistent support of individuals, congregations, and sponsors who see the value of our community impact.

Donation Sources Summary:

	<u>Grants</u>	<u>Faith</u>	<u>Individuals</u>	<u>Fundraisers</u>	<u>TOTAL</u>
2005	58.7%	15.0%	26.3%	00.0%	\$66,980
2006	30.8%	13.5%	37.5%	18.1%	\$77,410
2007	32.3%	7.7%	31.3%	28.7%	\$94,473
2008	21.0%	11.6%	25.5%	41.9%	\$95,727
2009 Projected	15.8%	12.6%	29.5%	42.1%	\$95,000

2008 FUNDRAISING ACTIVITIES:

Heart to Hart Pledge Campaign

The Combined Federal Campaign

\$5,000 Match Challenge

United Way NE Florida Campaign

TPC - Birdies for Charity

Poinsettia Sales Drive

COMBINED FUNDRAISING TOTAL: \$40,082

FINANCIAL REPORT

<u>Revenue</u>	<u>2007 Actual \$</u>	<u>2008 Actual \$</u>	<u>2009 Budget \$</u>
Individuals	29,530	24,416	28,000
Faith Community	7,245	11,100	12,000
Fundraisers	27,090	40,082	40,000
Grants			
The Community Foundation	8,100	0	0
City of Jacksonville	22,508	18,129	0
Faith in Action		2,000	0
Projected ('09)			15,000
Total Revenue	\$94,473	\$95,727	\$95,000
<u>Expenses</u>			
Corporate	3,613	6,126	6,000
Program & Client Services	40,705	78,232	89,000
Total Expenses	\$82,426	\$84,358	\$95,000
<u>Reserve</u>		\$11,369	

NOTE:

Details available upon request.

**THANK YOU TO OUR
VOLUNTEERS
2008**

Michele	Aby	V180	Diana	Hartley	V193
Nicole	Adimey	V147	Babs	Haselden	V079
Joyce	Agent	V040	April	Hawkins	V208
Carrie	Appell	V227	Stephanie	Haynes	V189
Michael	Appell	V155	Walter	Haynes	V190
Yvonne	Appell	V154	Beth	Helfrich	V146
Skip	Attinger	V185	Peggie	Helms	V021
Brad	Baker	V100	Charlotte	Hendricks	V225
Erik	Berger	V164	Warren	Hendricks	V226
Vivian	Bowlus	V152	Harley	Herndon	V228
Tracy	Bray	V182	Cheryl	Hodges	V192
Julia	Braza	V116	Leigh	Hodges-Fox	V220
Kimberly	Brinkley	V229	Louise	Horn	V175
Michele	Buckley	V218	Norma	Horne	V131
Donna	Carlton	V158	Mo	Hotchkiss	V120
Lynn	Cason	V212	Crickett	Huff	V118
Jami	Childers-Rood	V088	David	Huff	V117
Gwen	Collins	V050	Brett	Irwin	V173
Kristi	Collins	V172	Ronda	Johns	V176
Ann	Cook	V048	June	Koch	V191
Doug	Davis	V202	Paul	Larson	V044
Dean	DeWall	V035	Sally	Larson	V139
Judee	DeWall	V036	Kaye	Lawson	V148
Paul	Dixon	V186	Samantha	Lawson	V068
Sarah	Dixon	V153	Mark	Lee	V204
Mary	Dorsey	V223	Clint	Littleton	V159
Bill	Edge	V194	Gail	Long	V166
Nick	Edwards	V056	Phyllis	Luther	V084
Laura	Farris	V188	Eileen	MacKey	V099
Cindy	Felker	V213	Julie	Mariano	V174
Lori	Fennewald	V216	Joy	Martin	V002
Heather	Fields	V201	Phil	Martin	V132
Alan	Foster	V001	Cindi	Mattox	V203
Bill	Frazer	V114	Bette	McEvoy	V055
Amy	Fuhrmann	V221	John	McEvoy	V006
Michael	Fuste	V109	Janet	McLemore	V161
Sandi	Fuste`	V018	Rose	Miller	V020
Justin	Gabriel	V019	Jodi	Moore	V168
Jeannie	Gallaher	V065	John	Nuzzo	V205
Mike	Gannon	V171	Andy	Owens	V112
Janet	Gardiner	V012	Eloise	Parvin	V108
Vickie	Graybeal	V169	Donnie	Perdue	V217
Julie	Green	V177	Jim	Perkins	V102
Jennifer	Griffin	V160	Joanna	Pfeufer	V219
Colleen	Grosos	V015	Kimberly	Pierce	V206
Mike	Hadaway	V200	Sandy	Pisarek	V179
Orrin	Hall	V007	Helen	Plummer	V211
Carol	Hart	V054	Brian	Price	V138
Loree	Reed	V008	Carolyn	Temple	V133
Catherine	Reynolds	V144	Timothy	Temple	V134
Opal	Rich	V046	Michael	Tolley	V126
David	Rigdon	V078	Yvonne	Torrington	V075
Lew Ellen	Rigdon	V124	Chris	Trubelhorn	V214
Eric	Rosemund	V104	Tabitha	Trubelhorn	V209
Judy	Rosemund	V106	Patti	Underwood	V195
Nancy	Sabbag	V130	Phil	Underwood	V187
Pat	Sarver	V111	Mary Alice	Valentine	V010
Joan	Scarbrough	V181	Anne	Vayhinger	V141
Pat	Scobie	V207	Phillip	Vayhinger	V142

**THANK YOU TO OUR
VOLUNTEERS
2008**

Ray	Shaw	V014
Beth	Silver	V145
Bill	Simon	V005
Lois	Simon	V004
Dianne	Simpson	V085
James	Simpson	V086
Francene	Singleton	V074
Hillary	Sligar	V163
Randell	Slocum	V165
Dee	Smid	V057
Tony	Smid	V058
Lynn	Spence	V198
Jean	Stayman	V028
Laura	Steele	V136
Rhonda	Strickland	V170
Barbara	Talton	V034
Jim	Talton	V047

Susan	Vayo	V224
Helen	Vazquez	V067
Keith	Waddell	V119
Barbara	Walker	V023
Joan	Weikert	V125
Judy	Welch	V184
Stephanie	Wells	V199
Cecil	White, Jr.	V135
Carlton	Whitfield	V222
Gloria	Whitfield	V157
Angelica	Williams	V150
Charlie	Wilson	V098
Jan	Wilson	V097
Janet	Wright	V167
Delores	Young	V113
Lideh	Yousefzadeh	V197

**THANK YOU TO OUR
DONORS
2008**

Curtis	Adams	Beth	Dutton
Debbie	Adams	Bill	Edge
Emma	Adams	Nick & Christina	Edwards
Autry	Allen	Lisa	Elwell
Nancy	Allen	Rebecca	Emert
Debbie	Annunziata	Kay	Federic
Carrie	Appell	William	Ferguson
Yvonne & Mike	Appell	Dolores	Floyd
Evertt & Doris	Atkinson	Kevin	Fornes
Jill	Atter	Kaye Lawson & Alan	Foster
Skip	Attinger	Pat & George	Foster
Jeanne	Averill	Ellie	Franskowsky
Eileen Mackey & Brad	Baker	Amy & Joel	Fuhrmann
Margaret	Barrett	Sandi & Michael	Fuste
George Eleanor	Beaird	Andy	Gadd
Mary	Belser	Jeffery	Gaines
Bill and Olga	Bender	Audrey	Gardner
Barbara	Benton	Doris	Garnes
Darlene	Blake	Greg	Gause
Aggie	Bolling	Peggy	Getsy
Carmen	Borda	Daryl & Jane	Glass
Bridget	Brammer	Ellie	Golden
JoAnn & Michael	Brooks	Glen & Meg	Gordon
Regina	Burgoyne	Cheri	Gorman
Marilyn	Burrow	Vickie & Greg	Graybeal
Jenet	Cattar	Chantal	Green
Fira	Chernyak	Donna	Green
Ray & Charla	Christopher	Leslie	Greer
Bill & Gloria	Clarke	Sharon	Griffith
Daphne	Colbert	Steven & Joy	Gutos
Gwen	Collins	Orrin & Martha	Hall
Vera	Combs	Lena	Hamilton
Gary	Conner	Carol	Harding
Catherine	Conway	Susan	Harms
Richard & Anne	Conway	Dolores	Harrison
Ann	Cook	Elva	Harrison
Keely	Cowart	Carol	Hart
Randy	Crews	Elmer	Hart, Jr.
Michael & Debbie	Crumpler	Susan & Mark	Hawley
Doug	Davis	Beth	Helfrich
Rich & Bonnie	Davis	Lisa	Helms
Elise	Day	Don	Hendrickson
Ruth & Ed	Dingle	Barry	Henson
Charlotte & John	Drake	Harley & Dot	Herndon
Irene	Drayton	Louise	Horn
Marcus	Drewa	Lisa	Jackson
Annie	Dukes	Jimmy	Jones
Rhonda	Dunn	Jean	Joyner
Suzanne & John	Joyner	Irene	Pigg

**THANK YOU TO OUR
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Carolyn & Pete	King	Helen	Plummer
Ken & Carol	Laguens	Chip	Potter
Beth & Lawton	Langford	Dona & Horace	Prall
Paul & Sally	Larson	Mary	Price
Ann	Lasher	Dan & Anna	Pritchard
Pat	Laurence	Courtney	Rankin
Lynda	Learn	George & Loree	Reed
LaVerne	Lee	Sharon	Reichhardt
Phyllis	Luther	Suellen	Reimer
Nancy	Lynch	Wally	Roberts
Kristan	Malin	Bob & Betty	Robison
Bill	Manning	Teresa	Romey
Jack & Jeanette	Marlow	Charlotte	Ruffin
Anne	Marques	Deborah	Russillo
Joy	Martin	Mary Alice	Sanders
Phil & Jo	Martin	Mike	Sanders
Jane Hart & Phil	Mathis	Rick	Santora
Traci & Bob	Mauti	Pat	Sarver
Marilyn	McGuire	Fred & Mildred	Schlicht
Betty	Meddings	Gert & Becky	Schumann
Maria	Medina	Pat	Scobie
Debbie & Fred	Meiners	Vergie	Scott
Celeste	Merrix	Alethea	Segal
Michelle	Miller	Kelly	Shapiro
Rose	Miller	Ray	Shaw
Mary	Mitchell	Leigh	Shearrer
Mattie	Mitchell	Kathleen	Sheets
Nancy	Mixon	Lo & Bill	Simon
John	Mobilian	William	Simon, Jr.
Carmen	Moore	Mary	Sims
Jennifer	Moore	Francene & Lee	Singleton
Tatia	Moore	Randy & Bernadette	Slocum
Chris	Morgan	Tony & Dee	Smid
Sherry	Murray	Lolita	Smith
Pat Scobie	Myers	Brenda	Snyder
Jacqueta	Nash	Sadie	Snyder
Rosemary	Naughton	Lucille	Sofge
Jenny	Newbern	Tawanda	Stallworth
Anita	Osborn	Sue	Stanley
Andy	Owens	Jean	Stayman
Karen	Paige	Laura	Steele
Barry & Barbara	Palm	Gloria	Stephens
Thomas	Palmer	Rhonda	Strickland
John & Donna	Parrish	Minnie	Stuart
Dorothy	Patton	James	Swindell
Lionel	Perez	Barbara & Jim	Talton
Dayna	Perret	Joe	Tarver
Forest	Thomas		
Ron	Thompson		

**THANK YOU TO OUR
DONORS
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Matt	Tocco
Bobby	Tolen
Margie	Toliver
Barbara	Tyrell
Mary Alice	Valentine
Anne & Phil	Vayhinger
Anne & John	Vogt
Russ	Vollmer
Barbara	Walker
Sally	Washburn
Terri	Watson
Joan & Ron	Weikert
Tom & Erin	Welch
Becky	Wells
Stephanie	Wells
Karen	Whalen
Mattie	Whitaker
Cecil	White, Jr.
Mike	White
Jeanetta	Wilcox
Scott & Jill	Wild
Andrea	Wiley
Amy	Wilson
Jan & Charlie	Wilson
Bill & Carol	Womble
Ray & Joanne	Wortherly
Diane	Wright
Hank	Wright
Collette	Wright
Chris	Yale
Delores	Young
Ruby	Young

CORPORATE & ORGANIZATION SUPPORT

Advantage Plumbing
American Legion Aux. Palm Valley #233
Beach United Methodist Church
Bugout, Inc.
Builders First Source
City of Jacksonville
Combined Federal Campaign
Conex Products
Delores Barr Weaver
Dignity U Wear
ElderSource - Senior to Senior
Epworth United Methodist Church
First Baptist Church of Jacksonville
Glynlea Grace United Methodist Church
Holland & Knight
MS Society
National Kidney Society
New Friendship Missionary Baptist
Ponte Vedra Presbyterian Church
Ponte Vedra United Methodist Church
SERTOMA (Servants to Mankind)
St. Paul United Methodist Church
Suddath Transportation
Sunrise Community Church
The Hope Fund
TRWJF - Faith in Action
United Way of NE Florida
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